

## Update on pupil growth contingency fund 2016/17– Update for Schools Forum (Dec 2016)

School	Category	Nov 2016 Figure	Funding start date	Funding end date (up to and including)
Glade Hill	Bulge year – 7/12ths (inc. 2 teachers if admit 2 <sup>nd</sup> class)	54,665	Sept 2015	TBC
Huntingdon Academy	Bulge year – 5/12ths academy funding	26,315	April 2015	April 2017
Huntingdon Academy	Bulge year – 7/12ths	36,841	Sept 2014	Sept 2016
Middleton Primary	Bulge year – Teacher cost for full year	30,555	Sept 2015	Sept 2017
Glenbrook	Classrooms	8,000	Sept 2014	Sept 2019
Heathfield	Classrooms	24,000	Sept 2015	Sept 2020
IDEAL	City wide provision – classroom set up (TBC)	8,000	Sept 2016	Sept 2016
Glade Hill	Classrooms	8,000	Sept 2016	TBC
Fernwood Primary	Classrooms	8,000	Sept 2015	Sept 2021
Huntingdon Academy	Classrooms	8,000	Sept 2014	Sept 2016
Mellers	Classrooms	8,000	Sept 2016	Sept 2022

Summary – November 2016	
16/17 fund	1,017,614
15/16 C/F balance	36,089
<b>TOTAL FUND</b>	<b>1,053,703</b>
Bulge year	148,376
Classroom set up	257,500
Late admissions – children previously without a school place	10,173
Planned expansions	627,332
<b>Current total spend</b>	<b>1,043,381</b>
<b>Remaining balance</b>	<b>£10,322</b>

Middleton	Classrooms	8,000	Sept 2015	Sept 2016
Nottingham Academy	Classrooms / set up	129,500	Sept 2016	Sept 2016 (one-off payment)
Riverside	Classrooms	8,000	Sept 2014	Sept 2018
Rosslyn Park	Classrooms	8,000	Sept 2013	Sept 2017
Rufford	Classrooms	8,000	Sept 2013	Sept 2019
South Wilford	Classrooms	8,000	Sept 2015	Sept 2021
Whitegate	Classrooms	16,000	Sept 2016	Sept 2016
Riverside	Late admissions – 5/12ths funding (Teaching Assistant)	10,173	April 2016	April 2016 (one-off payment)
Blue Bell Hill	Expansion - 7/12ths	36,841	Sept 2010	Sept 2016
Blue Bell Hill	Expansion – 5/12ths	26,315	April 2014	April 2017
Djanogly Northgate	Expansion – 7/12ths	36,841	Sept 2010	Sept 2016
Djanogly Northgate	Expansion – 5/12ths	26,315	April 2014	April 2017
Dunkirk	Expansion – 7/12ths	36,841	Sept 2012	Sept 2018
Fernwood Nursery	New build	29,225	One-off payment	
Fernwood Primary	Expansion – 7/12ths	36,841	Sept 2015	Sept 2021
Forest Fields	Expansion – 7/12ths	36,841	Sept 2013	Sept 2019

Glenbrook	Expansion – 7/12ths	36,841	Sept 2013	Sept 2017
Glenbrook	Expansion – 5/12ths	26,315	April 2014	April 2018
Mellers	Expansion – 7/12ths	36,841	Sept 2016	Sept 2022
Riverside	Expansion – 7/12ths	36,841	Sept 2012	Sept 2018
Riverside	Expansion – 5/12ths	26,315	April 2015	April 2019
Roslyn Park	Expansion – 5/12ths	24,440	April 2015	April 2018
Roslyn Park	Expansion – 7/12ths	36,841	Sept 2013	Sept 2017
Rufford	Expansion – 7/12ths	36,841	Sept 2013	Sept 2019
South Wilford	Expansion – 7/12ths	36,841	Sept 2016	Sept 2021
Sycamore	Expansion – 7/12ths	36,841	Sept 2013	Sept 2019
Sycamore	Expansion – 5/12ths	26,315	April 2014	April 2020
<b>TOTAL SPEND</b>		<b>1,043,381</b>		